

City of Cosmopolis  
Workshop Minutes  
December 6, 2017

Mayor Frank Chestnut presiding.

Councilmembers present: Debbi Moran, Kyle Pauley, Jonathan Fischer, Carl Sperring, and Jim Ancich

Staff Present: City Administrator Darrin Raines, Attorney Steve Johnson, Deputy Chief Heath Layman, Clerk-Treasurer Julie Pope, and Fire Captain Steve Davis

Mayor Chestnut called the budget workshop to order.

Mayor Chestnut stated we had been waiting on the numbers from E-911 and needed to discuss the request by the Fire Chief. He stated that nothing else had been altered on the budget worksheets. City Administrator Raines stated we included \$25,000 for equipment for the Fire Department. We also updated the E-911 increased costs. Clerk-Treasurer Pope and City Administrator Raines stated that Expenditures were estimated to be a little bit high and Revenues were conservatively estimated. Public Works made a few cuts in Water, Sewer and Streets to balance the budget. City Administrator Raines stated this is a good budget. Clerk-Treasurer Pope was confident with the numbers presented to the Council.

Meeting adjourned.

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Clerk-Treasurer

Attest:

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Mayor