

CITY OF COSMOPOLIS
Workshop Minutes
November 15, 2017

Mayor Frank Chestnut presided

Councilmembers Present: Jim Ancich, Debbi Moran, Carl Sperring and Kyle Pauley.

Staff Present: City Administrator Darrin Raines, Fire Chief Davis Dutton, Attorney Steve Johnson, Police Chief Casey Stratton and Clerk-Treasurer Julie Pope.

City Administrator Darrin Raines discussed the Cemetery budget. He stated that he felt because prices are rising in Office and Operating we needed to add more to the budget to keep pace. Mr. Raines also discussed the composting and garbage budget. City Administrator Raines said the we could reduce the budget for composting and garbage. He suggested sacking up the compost we already have and selling it to the public. City Administrator Raines brought up the budget for Parks. He stated that he shifted some from Office and Operating plus added \$2500.00, anticipating costs getting Mill Creek up and ready after the construction is done. Makarenko Park budget was also discussed by City Administrator Raines. He said that the interest from the endowment is used solely for the budget. Since interest is so low we need to add additional funds for the upkeep. He also brought up the Park Reserve. We take the monies that were left over from the endowment fund and use that as a starting budget. City Administrator Darrin Raines adjusted Office and Operating in Streets. We added \$1500.00 because we need to address the potholing that is taking place on our streets. Storm Drains budget, specifically the wages, was lowered due in part to the Mill Creek Dam being in place. The same is happening in Flood Control. The Sidewalk budget raised the funds needed for wages. We need to get back to putting in the ADA ramps. As far as the Street Cleaning budget City Administrator Raines raised the Office and Operating budget substantially. This was due in part to the repairs needed for the pickup unit. City Administrator Raines stated the Street Lightning budget is about the same. We are still on schedule to get our street lights changed out thru P.U.D. He stated there is no change in the Street Facilities budget. Non-Expenditures budget will be updated next meeting. Reet budget regarding the wells, we will be trading work for services used. City Administrator Raines said another big one is Water. This pertains to salaries and Office and Operating. He stated they are adding an additional \$17,000.00 but that figure may be lower. He said there will be a slight adjustment on wages in Sewer. There is an issue at the main pump station that needs to be taken care of the 2018.

Mayor Chestnut adjourned the workshop.