

City of Cosmopolis
Workshop Minutes
November 1, 2017

Mayor Frank Chestnut presiding.

Councilmembers present: Debbi Moran, Kyle Pauley, Jonathan Fischer, Carl Sperring, and Jim Ancich

Staff Present: City Administrator Darrin Raines, Attorney Steve Johnson, Police Chief Casey Stratton, Clerk-Treasurer Julie Pope, and Fire Chief David Dutton

Mayor Chestnut called the budget workshop to order.

Police Chief Stratton stated that he made a change to his budget regarding 911 Communications. 911 costs are expected to go up from \$16,000 per year to \$35,000 per year. This is in part due to necessary equipment upgrades. We should have the actual costs after the November 21st E-911 meeting.

Fire Chief Dutton went over his budget requests. His department would like \$50,000 for equipment. They would like the City to deposit \$25,000 to the Fire Equipment fund and another \$25,000 for other equipment that needs to be replaced.

City Administrator Raines discussed the budgets for Planning, Community Development, and Dike expenditures.

Mayor Chestnut scheduled another workshop for Wednesday, November 15, 2017 at 6:00 p.m.

Meeting adjourned.

Clerk-Treasurer

Attest:

Mayor