

City of Cosmopolis
Workshop
March 06, 2013

Mayor Vickie L Raines presided

Councilmembers Present: Carl Sperring, Karen Cox, Frank Chestnut, Jim Ancich and Debbi Moran

Staff Present: Finance Director Kathy Welch, and Public Works Director Darrin Raines

Meeting was called to order at 6:30 P.M. by Mayor Vickie L. Raines.

Darrin reported that the sewer contract is better than the last one. This new contract has more clarification and definitions. It will reduce our overhead cost from 22 to 20.4 percent. This includes things such as administrative billings etc. The maintenance cost of the pump on this side of the Chehalis river will be reduced from 24 percent to 22 percent.

There is a new flat charge for operation and maintenance for the point where Cosmopolis dumps into the Aberdeen system. This will be a flat \$7309. Large capital improvements will be costed out to Cosmopolis at a 5 year rate. There also is no connection charge for new construction. Darrin has no real concerns with this contract.

Finance Director

Attest:

Mayor

