

**CITY OF COSMOPOLIS
Budget Workshop
October 6, 2021**

Mayor Kyle Pauley presiding.

COUNCILMEMBERS PRESENT

Candice Makos, Stana Cummings, Debbi Moran, Miles Wenzel, and Jim Ancich.

STAFF PRESENT

City Administrator Darrin Raines, Attorney Steve Johnson, Public Works Superintendent Jeff Nations, Police Chief Casey Stratton, and Finance Director Julie Pope

Finance Director Pope went through the timeline for this budget cycle. She went through the actual revenues through August 31, 2021 and compared them from 2018 to current. She went over the proposed revenues for 2022 and stated that it may be adjusted as 3rd quarter taxes come in. She reminded the department heads and Councilmembers that we recently passed a resolution stated that we are to take fifteen percent of revenues and set them aside for reserves.

Chief Stratton asked about the utility moratorium being lifted and if there are arrangements for the past due balances. Director Pope stated that they would receive a late notice with a letter stating that we are offering payment plans plus there are funds available to help them through the Coastal Community Action Plan.

Mayor Pauley adjourned the meeting.

Finance Director

Attest:

Mayor