

City of Cosmopolis
Budget Workshop
November 19, 2014

Mayor Raines presides

Councilmembers present – Frank Chestnut, Carl Sperring, Debbi Moran, Jim Ancich and Jonathan Fischer

Staff present – Attorney Steve Hyde, Fire Chief Jerry Schreck and Finance Director Cheryl Turner

The workshop was called to order by Mayor Raines

Mayor Raines informed Council that she was requesting a 4% wage increase for all employees except Union members. Per the Union contract they will receive a raise.

Chief Schreck was asked about the Fire Dept. budget. He made some changes from the last time the budget was looked at. The Fire Control office and operating budget is now \$2,000 more than last year. Miscellaneous has been increased by \$800 and Fire Prevention office and operating increased by \$400. Public Works Director Raines said the Fire Building-Repair Contracts would probably have to be a budget amendment because he has not been able to get bids on painting the fire station.

Finance Director Turner informed Council that Public Works Director Raines cut \$75,000 from the Street budget. She also told them that they may have to do an interfund loan from Makarenko Park to current in order to start 2015 with at least zero beginning cash.

Meeting was adjourned.

Finance Director

Attest:

Mayor