

City of Cosmopolis  
Budget Workshop  
November 3, 2014

Mayor Raines presides

Councilmembers present – Frank Chestnut, Carl Sperring, Debbi Moran, Jim Ancich and Jonathan Fischer

Staff present – Attorney Steve Hyde, Police Chief Casey Stratton, Fire Chief Jerry Schreck and Finance Director Cheryl Turner

The workshop was called to order by Mayor Raines

Mayor Raines asked Chief Stratton to explain his budget. Chief Stratton said because of the change in the schedule, working 12 hours shifts plus the additional officer and Chief Stratton being included in the schedule this has significantly reduced overtime. Mayor Raines went over the rest of the police budget. Council asked Chief Stratton about the extra \$10,000 in Police Facilities. Chief Stratton explained they need more storage space. The evidence room at the station is full. Fire Chief Schreck was asked about his budget. He said the difference from last year to this year is because he went by the expenditure report that showed overspending in certain areas. Mayor Raines asked the Fire Chief to get together with Councilman Sperring and Finance Director Turner to go over the fire department budget.

There will be a workshop on November 19, 2014 at 6:00 to discuss the fire department budget.  
Meeting was adjourned.

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Finance Director

Attest:

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Mayor