

**CITY OF COSMOPOLIS
ORDINANCE NO. 1300**

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF COSMOPOLIS, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016.

WHEREAS, the Mayor of the City of Cosmopolis, Washington, completed and placed on file with the Finance Director a proposed budget and estimate of the amount of money required to meet the public expense, bond retirement and interest, reserve funds and expenses of government of the City of Cosmopolis of the fiscal year ending December 31, 2016, and a notice was published that the Council of the City would meet on the 18th day of November 2015 at the hour of 7:00 p.m., at the Council chambers in Cosmopolis City Hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard upon said budget; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Cosmopolis for the purposes set forth in said budget and estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of said City during said period.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COSMOPOLIS DO ORDAIN AS FOLLOWS:

Section 1. The budget for the City of Cosmopolis, Washington, for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Cosmopolis 2016 Budget, three copies of which are on file in the Office of the Finance Director.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Cosmopolis, and aggregate totals for all such funds appropriated for expenditure at the fund level during the year 2016 as set forth below:

FUND	AMOUNT
General	2,305,628.00
Streets	256,690.00
R.E.E.T.	95,500.00
U.T.G.O. Bond Redemption '97	104,000.00
Water	472,318.00
Sewer	598,534.00
Cemetery Perpetual Care	44,951.00
Makarenko Park Reserve	140,840.00
TOTAL 2016 BUDGET	\$4,018,461.00

Section 3. The Finance Director is directed to transmit a copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED AND APPROVED this 18th day of November, 2015.

Mayor

Attest:

Finance Director